|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **上海商学院2014年度收支预算总表** | | | | | | | | | | | | | | |
|  | |  | |  | |  | |  | |  | |  | | 单位:元 |
| 本年收入 | | | 本年支出 | | | | 其中： | | | | | | | | |
| 项目 | 预算数 | | 项目 | | 预算数 | | 财政拨款收入 | | 事业收入（含教育收费） | | 事业单位经营收入 | | 其他收入 | | |
| 一、财政拨款收入 | 190,580,000.00 | | 一、基本支出 | | 228,689,631.00 | | 147,207,631.00 | | 81,482,000.00 | |  | |  | | |
| 1、一般预算资金 | 190,580,000.00 | | 二、项目支出 | | 57,490,369.00 | | 43,372,369.00 | | 10,318,000.00 | |  | | 3,800,000.00 | | |
| 2、政府性基金 |  | |  | |  | |  | |  | |  | |  | | |
|  |  | |  | |  | |  | |  | |  | |  | | |
| 二、事业收入（含教育收费） | 91,800,000.00 | |  | |  | |  | |  | |  | |  | | |
|  |  | |  | |  | |  | |  | |  | |  | | |
| 三、事业单位经营收入 |  | |  | |  | |  | |  | |  | |  | | |
|  |  | |  | |  | |  | |  | |  | |  | | |
| 四、其他收入 | 3,800,000.00 | |  | |  | |  | |  | |  | |  | | |
|  |  | |  | |  | |  | |  | |  | |  | | |
|  |  | |  | |  | |  | |  | |  | |  | | |
| 总计 | 286,180,000.00 | | 总计 | | 286,180,000.00 | | 190,580,000.00 | | 91,800,000.00 | |  | | 3,800,000.00 | | |