**上海商学院2014年收入决算表**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | | | |  | |  | | |  | |  | |  | | | 单位：元 | |
| 项目 | | | | 本年收入合计 | | 财政拨款收入 | | 上级补助收入 | 事业收入 | | 经营收入 | | 附属单位上缴收入 | | 其他收入 | | | | |
| 支出功能分类科目编码 | | | 科目名称 | 小计 | 其中： | | | |
| 本级横向财政拨款 | | 非本级财政拨款 | |
|
| 类 | 款 | 项 | 栏次 | 1 | | 2 | | 3 | 4 | | 5 | | 6 | | 7 | 8 | | 9 | |
| 合计 | 301,431,975.13 | | 198,287,084.00 | |  | 82,972,545.66 | |  | |  | | 20,172,345.47 | 11,400,980.00 | | 8,344,875.54 | |
| 2050000 | | | 教育支出 | 287,725,919.13 | | 189,581,028.00 | | 0.00 | 77,972,545.66 | | 0.00 | | 0.00 | | 20,172,345.47 | 11,400,980.00 | | 8,344,875.54 | |
| 2050200 | | | 普通教育 | 287,725,919.13 | | 189,581,028.00 | | 0.00 | 77,972,545.66 | | 0.00 | | 0.00 | | 20,172,345.47 | 11,400,980.00 | | 8,344,875.54 | |
| 2050205 | | | 高等教育 | 287,725,919.13 | | 189,581,028.00 | |  | 77,972,545.66 | |  | |  | | 20,172,345.47 | 11,400,980.00 | | 8,344,875.54 | |
| 2080000 | | | 社会保障和就业支出 | 2,419,200.00 | | 2,419,200.00 | | 0.00 | 0.00 | | 0.00 | | 0.00 | | 0.00 | 0.00 | | 0.00 | |
| 2080500 | | | 行政事业单位离退休 | 2,419,200.00 | | 2,419,200.00 | | 0.00 | 0.00 | | 0.00 | | 0.00 | | 0.00 | 0.00 | | 0.00 | |
| 2080502 | | | 事业单位离退休 | 2,419,200.00 | | 2,419,200.00 | |  |  | |  | |  | |  |  | |  | |
| 2100000 | | | 医疗卫生与计划生育支出 | 3,894,692.00 | | 894,692.00 | | 0.00 | 3,000,000.00 | | 0.00 | | 0.00 | | 0.00 | 0.00 | | 0.00 | |
| 2100500 | | | 医疗保障 | 3,894,692.00 | | 894,692.00 | | 0.00 | 3,000,000.00 | | 0.00 | | 0.00 | | 0.00 | 0.00 | | 0.00 | |
| 2100502 | | | 事业单位医疗 | 3,894,692.00 | | 894,692.00 | |  | 3,000,000.00 | |  | |  | |  |  | |  | |
| 2210000 | | | 住房保障支出 | 7,392,164.00 | | 5,392,164.00 | | 0.00 | 2,000,000.00 | | 0.00 | | 0.00 | | 0.00 | 0.00 | | 0.00 | |
| 2210200 | | | 住房改革支出 | 7,392,164.00 | | 5,392,164.00 | | 0.00 | 2,000,000.00 | | 0.00 | | 0.00 | | 0.00 | 0.00 | | 0.00 | |
| 2210201 | | | 住房公积金 | 7,392,164.00 | | 5,392,164.00 | |  | 2,000,000.00 | |  | |  | |  |  | |  | |