**上海商学院2013年收入决算表**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | |  |  |  |  |  | 单位：元 |
| 项目 | | | | 本年收入合计 | 财政拨款收入 | 上级补助收入 | 事业收入 | | 其他收入 |
| 支出功能分类科目编码 | | | 科目名称 | 小计 | 其中：财政专户管理资金 | 小计 |
|
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 8 |
| 合计 | 221,896,096.75 | 139,202,960.00 | 0.00 | 76,873,346.00 | 76,873,346.00 | 5,819,790.75 |
| 205 | | | 教育 | 215,074,916.75 | 132,381,780.00 | 0.00 | 76,873,346.00 | 76,873,346.00 | 5,819,790.75 |
| 20502 | | | 普通教育 | 215,074,916.75 | 132,381,780.00 | 0.00 | 76,873,346.00 | 76,873,346.00 | 5,819,790.75 |
| 2050205 | | | 高等教育 | 215,074,916.75 | 132,381,780.00 | 0.00 | 76,873,346.00 | 76,873,346.00 | 5,819,790.75 |
| 208 | | | 社会保障和就业 | 1,442,000.00 | 1,442,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20805 | | | 行政事业单位离退休 | 1,442,000.00 | 1,442,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080502 | | | 事业单位离退休 | 1,422,000.00 | 1,422,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080599 | | | 其他行政事业单位离退休支出 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 210 | | | 医疗卫生 | 2,736,156.00 | 2,736,156.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21005 | | | 医疗保障 | 2,718,156.00 | 2,718,156.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2100502 | | | 事业单位医疗 | 2,718,156.00 | 2,718,156.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21099 | | | 其他医疗卫生支出 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2109901 | | | 其他医疗卫生支出 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221 | | | 住房保障支出 | 1,587,024.00 | 1,587,024.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22102 | | | 住房改革支出 | 1,587,024.00 | 1,587,024.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210201 | | | 住房公积金 | 1,585,584.00 | 1,585,584.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210202 | | | 提租补贴 | 1,440.00 | 1,440.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 222 | | | 粮油物资储备事务 | 1,056,000.00 | 1,056,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22204 | | | 粮油储备 | 1,056,000.00 | 1,056,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2220499 | | | 其他粮油储备支出 | 1,056,000.00 | 1,056,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |